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Schedule 3 Local government infrastructure plan mapping and tables ^{1,2,3,4,5}

SC3.1 Planning assumption tables

SC3.1.1 Table SC3.1.1 – Existing and projected population

Column 1 Projection area	Column 2 LGIP development type	Column 3				
		2021	2026	2031	2036	Ultimate development
Crows Nest - Rosalie	Detached dwelling	8,712	9,373	9,485	9,570	14,161
	Attached dwelling	244	282	324	378	350
	Other dwelling	2	21	21	21	21
	Total	8,958	9,676	9,830	9,969	14,532
Jondaryan	Detached dwelling	7,403	7,582	7,996	8,594	10,688
	Attached dwelling	258	272	271	275	285
	Other dwelling	0	62	121	179	378
	Total	7,661	7,916	8,388	9,048	11,351
Millmerran	Detached dwelling	3,508	3,700	3,964	4,134	7,873
	Attached dwelling	92	93	116	139	375

¹ Amended on 28 November 2022

² Amended on 3 July 2017

³ Amended on 4 August 2014

⁴ Amended on 9 June 2017

⁵ Amended on 21 July 2026

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Column 1 Projection area	Column 2 LGIP development type	Column 3				
		2021	2026	2031	2036	Ultimate development
	Other dwelling	42	199	236	295	1,055
	Total	3,642	3,992	4,316	4,567	9,303
Pittsworth	Detached dwelling	5,543	5,921	6,221	6,285	10,183
	Attached dwelling	200	211	240	250	668
	Other dwelling	0	23	23	23	23
	Total	5,742	6,156	6,485	6,559	10,875
Clifton – Greenmount	Detached dwelling	4,818	5,328	5,643	5,786	9,208
	Attached dwelling	113	141	160	178	615
	Other dwelling	7	59	59	59	59
	Total	4,938	5,527	5,861	6,022	9,881
Southern Downs - West	Detached dwelling	140	140	140	140	143
	Attached dwelling	0	0	0	0	0
	Other dwelling	0	0	0	0	7
	Total	140	140	140	140	150
Cambooya – Wyreema	Detached dwelling	7,490	7,991	8,326	8,431	12,723
	Attached dwelling	508	491	495	496	652
	Other dwelling	2	4	4	4	4
	Total	8,001	8,485	8,824	8,931	13,378
Darling Heights	Detached dwelling	10,440	10,903	11,685	12,164	15,680
	Attached dwelling	4,221	4,262	4,480	5,455	7,832

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Column 1	Column 2	Column 3				
Projection area	LGIP development type	2021	2026	2031	2036	Ultimate development
	Other dwelling	36	105	105	105	105
	Total	14,698	15,270	16,270	17,724	23,617
Drayton - Harristown	Detached dwelling	8,407	8,508	8,678	8,701	12,577
	Attached dwelling	2,984	3,157	3,776	4,528	8,596
	Other dwelling	1	19	19	19	18
	Total	11,392	11,684	12,473	13,248	21,190
Gowrie	Detached dwelling	7,360	7,637	8,127	8,282	13,963
	Attached dwelling	0	15	15	16	575
	Other dwelling	0	0	0	0	0
	Total	7,360	7,653	8,143	8,298	14,538
Highfields	Detached dwelling	14,324	17,782	20,228	24,539	29,989
	Attached dwelling	1,023	2,226	3,243	4,970	9,209
	Other dwelling	491	737	983	1,106	1,597
	Total	15,837	20,744	24,453	30,615	40,795
Middle Ridge	Detached dwelling	7,250	7,196	7,257	7,672	8,484
	Attached dwelling	1,267	1,340	1,353	1,409	2,221
	Other dwelling	5	7	7	7	5
	Total	8,522	8,542	8,617	9,088	10,710
Newtown	Detached dwelling	7,937	7,597	7,630	7,610	7,682
	Attached dwelling	2,635	2,664	3,151	3,505	4,130

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Column 1 Projection area	Column 2 LGIP development type	Column 3				
		2021	2026	2031	2036	Ultimate development
	Other dwelling	5	20	20	20	20
	Total	10,577	10,281	10,801	11,134	11,832
North Toowoomba - Harlaxton	Detached dwelling	5,247	5,849	5,901	6,825	8,137
	Attached dwelling	1,508	1,496	2,155	2,455	3,879
	Other dwelling	1	13	13	13	13
	Total	6,756	7,358	8,070	9,294	12,029
Rangeville	Detached dwelling	7,716	7,371	7,432	7,463	7,506
	Attached dwelling	1,317	1,331	1,342	1,347	3,123
	Other dwelling	4	5	5	5	2
	Total	9,037	8,707	8,779	8,814	10,632
Toowoomba - Central	Detached dwelling	10,800	10,329	10,125	10,173	10,283
	Attached dwelling	4,003	4,356	5,779	6,712	12,183
	Other dwelling	247	291	290	290	270
	Total	15,051	14,976	16,194	17,175	22,737
Toowoomba - East	Detached dwelling	8,812	8,607	8,636	8,643	8,390
	Attached dwelling	2,146	2,384	2,795	3,061	6,229
	Other dwelling	42	60	60	59	55
	Total	10,999	11,051	11,490	11,762	14,674
Toowoomba - West	Detached dwelling	13,688	15,880	18,807	22,587	31,468
	Attached dwelling	2,942	3,641	5,921	6,832	7,899

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Column 1	Column 2	Column 3				
Projection area	LGIP development type	2021	2026	2031	2036	Ultimate development
	Other dwelling	0	139	446	615	87
	Total	16,630	19,661	25,174	30,035	39,454
Wilsonton	Detached dwelling	10,849	10,510	10,792	10,960	11,137
	Attached dwelling	3,654	3,644	3,981	4,107	6,472
	Other dwelling	25	49	89	89	89
	Total	14,528	14,203	14,862	15,156	17,698
Inside priority infrastructure area (total)	Detached dwelling	129,024	135,676	143,629	153,953	201,260
	Attached dwelling	29,063	31,921	39,513	45,858	74,733
	Other dwelling	411	817	1,178	1,405	1,608
	Total	158,498	168,414	184,320	201,216	277,601
Outside priority infrastructure area (total)	Detached dwelling	21,420	22,528	23,444	24,605	29,017
	Attached dwelling	53	85	85	256	558
	Other dwelling	500	996	1,321	1,502	2,200
	Total	21,972	23,609	24,850	26,363	31,775
Toowoomba Regional Council local government area	Detached dwelling	150,443	158,205	167,073	178,558	230,276
	Attached dwelling	29,116	32,006	39,598	46,114	75,292
	Other dwelling	910	1,812	2,499	2,907	3,807
	Total	180,470	192,023	209,170	227,580	309,375

SC3.1.2 Table SC3.1.2 – Existing and projected employees

Column 1	Column 2	Column 3				
Projection area	LGIP development type	2021	2026	2031	2036	Ultimate development
Crows Nest - Rosalie	Retail	537	592	595	613	940
	Commercial	210	251	261	275	530
	Educational	183	216	218	218	311
	Tourism	169	181	181	181	171
	Community	851	920	998	1,034	2,745
	Industry	294	349	374	403	1,064
	Transport	8	8	8	8	8
	Rural	1,287	1,299	1,299	1,299	1,255
	Other	19	19	19	19	19
	Mobile	243	278	308	325	548
	Total	3,801	4,113	4,261	4,375	7,591
Jondaryan	Retail	657	696	692	695	1,694
	Commercial	440	522	538	548	3,054
	Educational	243	243	243	276	392
	Tourism	178	199	199	199	191
	Community	1,638	1,651	1,652	1,649	2,654
	Industry	761	888	927	952	6,948
	Transport	87	85	85	85	30
	Rural	857	882	885	885	883
	Other	19	19	19	19	19
	Mobile	267	355	258	279	818
	Total	5,147	5,540	5,498	5,587	16,683
Millmerran	Retail	244	216	216	216	954
	Commercial	151	156	156	156	1,722
	Educational	130	130	140	140	244
	Tourism	28	38	20	20	15
	Community	286	343	351	354	1,911
	Industry	244	210	210	210	3,951
	Transport	46	49	49	49	14
	Rural	1,702	1,849	1,849	1,849	1,613
	Other	13	13	13	13	13
	Mobile	146	291	169	175	629
	Total	2,990	3,295	3,173	3,182	11,066
Pittsworth	Retail	632	1,166	1,188	1,204	1,354

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Column 1 Projection area	Column 2 LGIP development type	Column 3 2021	2026	2031	2036	Ultimate development
	Commercial	221	471	490	506	847
	Educational	180	178	206	207	320
	Tourism	55	14	14	14	14
	Community	293	442	444	445	868
	Industry	319	679	738	787	1,723
	Transport	45	23	18	18	16
	Rural	1,281	945	1,027	1,111	1,496
	Other	10	10	10	10	10
	Mobile	168	332	224	239	373
	Total	3,204	4,260	4,359	4,541	7,021
Clifton - Greenmount	Retail	244	245	245	245	1,110
	Commercial	161	161	161	161	650
	Educational	137	147	148	154	237
	Tourism	35	62	62	62	57
	Community	266	156	156	156	822
	Industry	178	179	179	179	1,510
	Transport	22	21	21	21	13
	Rural	909	1,007	1,068	1,068	1,067
	Other	7	13	13	13	13
	Mobile	132	160	183	198	501
	Total	2,091	2,151	2,236	2,257	5,980
Southern Downs - West	Retail	0	0	0	0	0
	Commercial	0	1	1	1	1
	Educational	0	0	0	0	0
	Tourism	0	0	0	0	12
	Community	0	0	0	0	0
	Industry	0	0	0	0	0
	Transport	0	0	0	0	0
	Rural	133	194	194	194	194
	Other	0	0	0	0	0
	Mobile	0	0	0	0	0
	Total	133	195	195	195	207
Cambooya – Wyreema	Retail	123	170	170	170	170
	Commercial	25	30	30	30	26
	Educational	84	84	84	87	99
	Tourism	0	4	4	4	4

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Column 1 Projection area	Column 2 LGIP development type	Column 3 2021	2026	2031	2036	Ultimate development
	Community	51	63	63	63	44
	Industry	48	48	48	48	48
	Transport	0	0	0	0	0
	Rural	216	191	191	191	187
	Other	10	10	10	10	10
	Mobile	248	311	354	379	408
	Total	805	911	954	982	996
Darling Heights	Retail	2,103	2,123	2,372	2,662	4,113
	Commercial	628	628	629	795	1,644
	Educational	1,017	1,072	1,100	1,151	1,223
	Tourism	138	140	140	102	105
	Community	496	643	650	721	1,760
	Industry	12	12	12	12	12
	Transport	12	12	12	12	12
	Rural	1	1	1	0	0
	Other	5	5	5	5	5
	Mobile	151	191	220	239	352
	Total	4,563	4,827	5,141	5,699	9,226
Drayton - Harristown	Retail	1,021	1,324	1,479	1,644	2,593
	Commercial	824	904	1,009	1,126	1,649
	Educational	666	707	757	788	1,160
	Tourism	154	157	157	157	150
	Community	534	515	537	541	1,705
	Industry	1,631	1,742	2,098	2,425	4,077
	Transport	178	295	277	246	199
	Rural	2	2	2	2	0
	Other	2	2	2	2	2
	Mobile	748	940	1,079	1,170	1,793
	Total	5,760	6,588	7,397	8,101	13,328
Gowrie	Retail	168	208	208	208	196
	Commercial	0	9	9	9	9
	Educational	95	114	127	152	189
	Tourism	4	4	4	4	4
	Community	38	107	171	236	460
	Industry	14	14	14	14	14
	Transport	0	0	0	0	0

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Column 1 Projection area	Column 2 LGIP development type	Column 3 2021	2026	2031	2036	Ultimate development
	Rural	53	50	50	50	48
	Other	9	13	13	13	9
	Mobile	214	166	195	215	254
	Total	595	685	791	901	1,183
Highfields	Retail	777	860	881	1,041	2,282
	Commercial	101	122	124	271	1,112
	Educational	580	690	819	905	1,120
	Tourism	219	219	219	53	127
	Community	975	1,425	1,847	2,206	3,620
	Industry	41	40	55	91	505
	Transport	0	0	0	0	0
	Rural	107	103	103	99	98
	Other	5	7	7	7	7
	Mobile	568	628	742	817	1,341
	Total	3,373	4,094	4,797	5,490	10,212
Middle Ridge	Retail	132	136	145	96	110
	Commercial	0	0	2	2	6
	Educational	115	115	115	120	151
	Tourism	10	12	12	12	1
	Community	696	692	786	956	2,798
	Industry	0	0	0	0	0
	Transport	0	0	0	0	0
	Rural	1	1	1	1	0
	Other	25	25	25	25	25
	Mobile	59	23	1	0	0
	Total	1,038	1,004	1,087	1,212	3,091
Newtown	Retail	1,433	1,410	1,401	1,414	1,407
	Commercial	206	246	260	250	250
	Educational	669	671	710	729	991
	Tourism	68	73	74	74	74
	Community	336	466	499	490	471
	Industry	160	170	167	163	163
	Transport	0	0	0	0	0
	Rural	2	2	2	2	2
	Other	3	3	3	3	3
	Mobile	81	42	24	10	0

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Column 1 Projection area	Column 2 LGIP development type	Column 3 2021	2026	2031	2036	Ultimate development
	Total	2,958	3,083	3,140	3,135	3,361
North Toowoomba - Harlaxton	Retail	775	1,031	1,201	1,233	1,467
	Commercial	91	406	584	634	869
	Educational	260	269	298	323	468
	Tourism	44	44	44	46	56
	Community	423	522	567	580	592
	Industry	800	826	944	1,120	1,737
	Transport	188	197	202	202	202
	Rural	0	0	0	0	0
	Other	52	55	55	55	52
	Mobile	413	470	501	518	626
	Total	3,046	3,820	4,396	4,711	6,069
Rangeville	Retail	249	249	249	249	260
	Commercial	85	87	87	87	71
	Educational	233	233	247	247	380
	Tourism	0	2	2	2	2
	Community	402	402	402	402	2,565
	Industry	0	0	0	0	0
	Transport	0	0	0	0	0
	Rural	0	0	0	0	0
	Other	2	2	2	2	2
	Mobile	122	130	130	130	423
	Total	1,093	1,105	1,119	1,119	3,703
Toowoomba - Central	Retail	7,502	7,751	7,906	8,424	15,719
	Commercial	7,917	7,686	7,995	8,499	18,861
	Educational	762	765	812	817	1,129
	Tourism	701	660	660	696	1,634
	Community	2,897	3,148	3,145	3,148	3,861
	Industry	901	930	956	960	1,280
	Transport	114	114	114	87	1
	Rural	0	0	0	0	0
	Other	30	30	30	30	30
	Mobile	531	365	240	186	212
	Total	21,355	21,449	21,858	22,847	42,727
Toowoomba - East	Retail	599	657	657	659	1,617
	Commercial	2,023	2,076	2,076	2,078	3,983

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Column 1 Projection area	Column 2 LGIP development type	Column 3 2021	2026	2031	2036	Ultimate development
	Educational	1,030	1,023	1,131	1,157	1,530
	Tourism	296	308	308	308	311
	Community	1,413	1,639	1,800	1,892	2,410
	Industry	7	7	7	7	6
	Transport	0	0	0	0	0
	Rural	0	0	0	0	0
	Other	2	2	2	2	2
	Mobile	177	191	194	194	274
	Total	5,547	5,903	6,175	6,297	10,133
Toowoomba – West	Retail	1,016	1,097	1,439	1,683	6,102
	Commercial	125	281	550	841	12,464
	Educational	360	361	536	560	749
	Tourism	39	51	49	49	58
	Community	843	995	1,064	1,183	3,723
	Industry	2,514	3,173	4,011	4,898	34,802
	Transport	367	492	564	555	456
	Rural	274	295	295	292	243
	Other	10	11	11	11	11
	Mobile	1,102	1,337	1,603	1,668	8,429
	Total	6,650	8,093	10,122	11,740	67,037
Wilsonton	Retail	937	1,112	1,298	1,347	1,375
	Commercial	1,367	1,452	1,656	1,699	1,773
	Educational	391	434	455	469	679
	Tourism	60	73	84	85	88
	Community	2,272	3,263	4,242	4,444	8,970
	Industry	1,887	2,248	2,826	2,996	3,142
	Transport	215	211	174	174	174
	Rural	3	3	3	2	2
	Other	42	43	43	43	43
	Mobile	678	783	844	881	1,252
	Total	7,852	9,622	11,625	12,140	17,498
Inside priority infrastructure area (total)	Retail	18,580	20,449	21,745	23,241	42,025
	Commercial	14,517	15,319	16,448	17,797	47,031
	Educational	6,753	7,005	7,559	7,916	10,545
	Tourism	1,917	1,887	1,879	1,716	2,704
	Community	11,939	14,242	15,682	16,540	34,676

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Column 1 Projection area	Column 2 LGIP development type	Column 3 2021	2026	2031	2036	Ultimate development
	Industry	8,618	10,330	12,383	14,081	53,760
	Transport	1,150	1,239	1,256	1,189	847
	Rural	102	90	88	80	15
	Other	201	210	210	210	202
	Mobile	5,078	5,909	6,167	6,512	15,980
	Total	68,855	76,681	83,417	89,283	207,786
Outside priority infrastructure area (total)	Retail	569	596	597	563	1,430
	Commercial	59	169	171	171	2,490
	Educational	382	448	588	583	828
	Tourism	281	352	352	352	354
	Community	2,772	3,150	3,690	3,956	7,296
	Industry	1,193	1,184	1,184	1,184	7,222
	Transport	131	268	268	268	277
	Rural	6,727	6,735	6,884	6,967	7,073
	Other	66	75	75	75	75
	Mobile	970	1,084	1,102	1,111	2,253
	Total	13,149	14,061	14,911	15,230	29,298
Toowoomba Regional Council local government area	Retail	19,149	21,043	22,342	23,803	43,463
	Commercial	14,575	15,489	16,618	17,968	49,521
	Educational	7,135	7,452	8,146	8,500	11,372
	Tourism	2,198	2,241	2,233	2,068	3,074
	Community	14,710	17,392	19,374	20,500	41,979
	Industry	9,811	11,515	13,566	15,265	60,982
	Transport	1,282	1,507	1,524	1,457	1,125
	Rural	6,828	6,824	6,970	7,045	7,088
	Other	265	282	282	282	275
	Mobile	6,048	6,993	7,269	7,623	18,233
	Total	82,001	90,738	98,324	104,511	237,112

SC3.1.3 Table SC3.1.3 – Planned density and demand generated rate for a trunk infrastructure network

Column 1	Column 2	Column 3		Column 4				
Area classification	LGIP development type	Planned density		Demand generation rate for a trunk infrastructure network				
		Non-residential plot ratio	Residential density (dwellings/ dev ha)	Water supply network (EP/dev ha) ²	Wastewater network (EP/dev ha) ^{Error! Bookmark not defined.}	Stormwater quantity network (imp ha/dev ha) ³	Transport network (vpd/dev ha) ⁴	Public parks and land for community facilities (ha/1000 persons) ⁵
Residential development								
Emerging community zone	Attached dwelling, detached dwelling	0	17	41.90	41.90	0.7	100	41.90
Limited development zone	-	0	0	0	0	0	0	0
Low density residential zone	Attached dwelling, detached dwelling	0	15	38.50	38.50	0.6	95	38.50
Low density residential zone, Clifford stables precinct	Detached dwelling	0	8	21.60	21.60	0.5	50	21.60
Low density residential zone, park residential precinct	Detached dwelling	0	3	8.10	8.10	0.15	20	8.10
Low-medium density residential zone, regional residential precinct	Attached dwelling, detached dwelling	0	15	38.50	38.50	0.6	95	38.50
Low-medium density residential zone, urban residential precinct	Attached dwelling, detached dwelling	0	17	41.90	41.90	0.7	100	41.90
Low-medium density residential zone, urban consolidation precinct	Attached dwelling	0	40	68.00	68.00	0.7	170	68.00
Low-medium density residential zone, hospital support precinct	Attached dwelling	0	40	68.00	68.00	0.7	170	68.00
Low-medium density residential zone, office residential precinct	Attached dwelling	0	40	68.00	68.00	0.7	170	68.00
Rural residential zone, 4000m ² precinct	Detached dwelling	0	2	5.40	5.40	0.1	15	5.40

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Column 1	Column 2	Column 3		Column 4				
Area classification	LGIP development type	Planned density		Demand generation rate for a trunk infrastructure network				
		Non-residential plot ratio	Residential density (dwellings/dev ha)	Water supply network (EP/dev ha) ²	Wastewater network (EP/dev ha) ^{Error! Bookmark not defined.}	Stormwater quantity network (imp ha/dev ha) ³	Transport network (vpd/dev ha) ⁴	Public parks and land for community facilities (ha/1000 persons) ⁵
Rural residential zone, 10,000m ² precinct	Detached dwelling	0	1	2.43	2.43	0.05	5	2.43
Non-residential development and mixed development - Mixed development is development that includes residential development and non-residential development.								
Community facilities zone, education precinct area 1 and 2	Other	0.2	0	14.00	14.00	0.5	20	0
Community facilities zone, government precinct, area 1,2 and 3	Retail / commercial, other	0.1	0	4.63	4.63	0.5	105	0
Community facilities zone, higher education precinct, area 2	Other	0.3	0	21.00	21.00	0.5	30	0
Community facilities zone, hospital precinct, area 3	Other	0.5	0	58.50	58.50	0.7	1,000	0
Community facilities zone, other community purpose precinct, area 2 and 3	Other	0.1	0	3.90	3.90	0.5	100	0
District centre zone, Newtown precinct	Retail / commercial, other	0.4	0	47.62	47.62	0.9	1,385	0
District centre zone, Glenvale precinct	Retail / commercial, other	0.4	0	47.62	47.62	0.9	1,385	0
Emerging community zone, local centre component precinct	Retail / commercial, other	0.35	0	41.67	41.67	0.9	1,215	0
Extractive industry zone	-	0	0	0	0	0	0	0
High impact industry zone	Retail / commercial, industry	0.2	0	13.82	13.82	0.7	150	0
Limited development zone	-	0	0	0	0	0	0	0

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Column 1	Column 2	Column 3		Column 4				
Area classification	LGIP development type	Planned density		Demand generation rate for a trunk infrastructure network				
		Non-residential plot ratio	Residential density (dwellings/dev ha)	Water supply network (EP/dev ha) ²	Wastewater network (EP/dev ha) ^{Error! Bookmark not defined.}	Stormwater quantity network (imp ha/dev ha) ³	Transport network (vpd/dev ha) ⁴	Public parks and land for community facilities (ha/1000 persons) ⁵
Local centre zone	Retail / commercial, other	0.35	0	41.67	41.67	0.9	1,215	0
Low impact industry zone	Retail / commercial, industry	0.5	0	44.75	44.75	0.9	485	0
Major centre zone, Clifford Gardens	Retail / commercial, other	0.6	0	63.36	63.36	0.9	1,975	0
Major centre zone, Kearney Springs	Retail / commercial, other	0.6	0	63.36	63.36	0.9	1,975	0
Major centre zone, Wilsonton	Retail / commercial, other	0.6	0	63.36	63.36	0.9	1,975	0
Major centre zone, Highfields	Retail / commercial, other	0.5	0	52.80	52.80	0.9	1,645	0
Major centre zone, Crows Nest	Retail / commercial, industry, other	0.4	0	36.32	36.32	0.9	950	0
Major centre zone, Clifton	Retail / commercial, industry, other	0.4	0	36.32	36.32	0.9	950	0
Major centre zone, Pittsworth	Retail / commercial, industry, other	0.4	0	36.32	36.32	0.9	950	0
Major centre zone, Millmerran	Retail / commercial, industry, other	0.4	0	36.32	36.32	0.9	950	0
Major centre zone, Oakey	Retail / commercial, industry, other	0.4	0	36.32	36.32	0.9	950	0

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Column 1	Column 2	Column 3		Column 4				
Area classification	LGIP development type	Planned density		Demand generation rate for a trunk infrastructure network				
		Non-residential plot ratio	Residential density (dwellings/dev ha)	Water supply network (EP/dev ha) ²	Wastewater network (EP/dev ha) ^{Error! Bookmark not defined.}	Stormwater quantity network (imp ha/dev ha) ³	Transport network (vpd/dev ha) ⁴	Public parks and land for community facilities (ha/1000 persons) ⁵
Medium impact industry zone	Retail / commercial, industry	0.4	0	30.74	30.74	0.7	370	0
Mixed use zone, city south precinct, community civic area	Other	0.2	0	7.80	7.80	0.5	200	0
Mixed use zone, city south precinct, bulky goods/service industry area	Retail / commercial, industry, other	0.8	0	63.48	63.48	1	2,085	0
Mixed use zone, city south precinct, commercial (mixed use) area	Retail / commercial, industry, other	0.8	0	63.48	63.48	1	2,085	0
Mixed use zone, city south precinct, residential (mixed use) area	Attached dwelling, retail / commercial, other	0.72	10	87.00	87.00	1	2,180	17.00
Mixed use zone, city south precinct, commercial / residential area	Attached dwelling, retail / commercial, other	0.76	10	76.88	76.88	1	2,105	17.00
Mixed use zone, health support precinct	Retail / commercial, other	0.76	0	102.36	102.36	1	3,375	0
Mixed use zone, parkland living precinct, commercial (mixed use) area	Attached dwelling, retail / commercial, other	0.72	10	67.96	67.96	1	1,690	17.00
Mixed use zone, parkland living precinct, residential (mixed use) area	Attached dwelling, retail / commercial, other	0.72	10	67.96	67.96	1	1,690	17.00
Mixed use zone, railyards precinct, commercial (mixed use) area	Attached dwelling, retail / commercial, other	0.54	10	55.22	55.22	1	1,280	17.00

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Column 1	Column 2	Column 3		Column 4				
Area classification	LGIP development type	Planned density		Demand generation rate for a trunk infrastructure network				
		Non-residential plot ratio	Residential density (dwellings/dev ha)	Water supply network (EP/dev ha) ²	Wastewater network (EP/dev ha) ^{Error! Bookmark not defined.}	Stormwater quantity network (imp ha/dev ha) ³	Transport network (vpd/dev ha) ⁴	Public parks and land for community facilities (ha/1000 persons) ⁵
Mixed use zone, railyards precinct, community civic area	-	0	0	0	0	0	0	0
Mixed use zone, railyards precinct, residential (mixed use) area	Attached dwelling, retail / commercial, other	0.4	100	209.92	209.92	0.9	1,650	170
Mixed use zone, railyards precinct, open space area	-	0	0	0	0	0	0	0
Mixed use zone, West Creek precinct, community civic area	-	0	0	0	0	0	0	0
Mixed use zone, West Creek precinct, bulky goods/service industry area	Retail / commercial, industry, other	0.6	0	47.61	47.61	1	1,565	0
Mixed use zone, West Creek precinct, commercial (mixed use) area	Retail / commercial, industry, other	0.8	0	63.48	63.48	1	2,085	0
Mixed use zone, West Creek precinct, residential (mixed use) area	Attached dwelling, retail /commercial, other	0.57	10	61.91	61.91	0.9	1,590	17.00
Mixed use zone, West Creek precinct, open space area	-	0	0	0	0	0	0	0
Open space zone, conservation precinct	-	0	0	0	0	0	0	0
Open space zone, State conservation forestry precinct	-	0	0	0	0	0	0	0
Open space zone	-	0	0	0	0	0	0	0

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Column 1	Column 2	Column 3		Column 4				
Area classification	LGIP development type	Planned density		Demand generation rate for a trunk infrastructure network				
		Non-residential plot ratio	Residential density (dwellings/dev ha)	Water supply network (EP/dev ha) ²	Wastewater network (EP/dev ha) ^{Error!} Bookmark not defined.	Stormwater quantity network (imp ha/dev ha) ³	Transport network (vpd/dev ha) ⁴	Public parks and land for community facilities (ha/1000 persons) ⁵
Principal centre zone, retail core precinct	Attached dwelling, retail / commercial, other	2.375	5	190.13	190.13	1	6,070	8.50
Principal centre zone, commercial core precinct	Attached dwelling, retail / commercial, other	1.14	5	95.08	95.08	1	2,695	8.50
Principal centre zone, civic heart precinct	Retail / commercial, other	1	0	60.10	60.10	1	1,480	0
Specialised centre zone, defence facilities precinct	-	0	0	0	0	0	0	0
Specialised centre zone, State research facility precinct	Retail / commercial, industry	0.2	0	12.06	12.06	0.5	260	0
Specialised centre zone, specialist urban retail centre precinct	Retail / commercial	0.5	0	11.50	11.50	0.7	1,000	0
Specialised centre zone, Toowoomba airport precinct	Other	0	0	0	0	0	0	0
Sport and recreation zone	Retail / commercial, other	0	0	0	0	0	0	0
Township zone, non-residential component	Other	0	0	0	0	0	0	0

Footnotes for heading in this table:

2 Water and sewerage network demand used for the LGIP is estimated using measured demand data (i.e. metered water consumption data); assumptions on future land use by Zone; household occupancy rates; scale of non-residential development and level of impact on the water and sewerage networks. These and other inputs inform the Water and Waste Infrastructure Demand Model. Details about the modelling process are provided in extrinsic material *Local Government Infrastructure Plan Amendment Extrinsic Material Report Water Supply Network* and *Local Government Infrastructure Plan Amendment Extrinsic Material Report Sewerage Network*. It should be noted that there is no direct and explicit correlation between the water and sewerage demand generated by development and the specific development types and densities that are prescribed by the form of this Table. Therefore, the demand generation rate/s presented in this table are an over-

simplification of the abovementioned modelling mechanism. Therefore, the rates stated in this table must not be used as a substitute for the water and sewerage network planning and model and must not be relied upon for the purpose of assessing demand generated by specific developments.

3 Stormwater demand is indicative of typical City-wide ratios of impervious hectares to development hectares for the various area classifications and LGIP development types. However, the actual ratio applying to any specific development will be site specific. Refer to the *Local Government Infrastructure Plan Amendment Extrinsic Material Report Stormwater Network* for further details of the impervious hectares to development hectares ratio (impervious fraction) assigned against various land uses based on development projections. The stormwater quality component (of the stormwater network) demand, used for the LGIP, is estimated from a pollutant load export model, constructed in the 'Source' modelling platform, in which the critical pollutant type, and hence quality component demand units, has been expressed in mean annual kilograms of Total Nitrogen pollutant loads. Whilst the ratio of impervious hectares to development hectares is a factor in Total Nitrogen pollutant generation by development, there are a number of other factors which also contribute to the generation of pollutant loads, including the composition of impervious areas. Therefore, the demand generation rate presented in this table is an over-simplification of the pollutant load generation by development and the actual generation will be site specific. Thus, the demand generation rate, as listed in the table, using the ratio of impervious hectares to development hectares, is a simplified proxy for the stormwater quality demand generation and should not be relied upon to assess demand generated by specific developments. Further details regarding the stormwater quality component demand, associated units and pollutant load generation, are provided in the *Local Government Infrastructure Plan Amendment Extrinsic Material Report Stormwater Network*.

4 Transport demand used for the LGIP is estimated from EMMI Transport Model. The model takes account of land use inputs and travel behaviour factors including trip generation, trip length, mode choice and route choice to forecast traffic volumes on the road network. Details about the transport modelling process are provided in the extrinsic material *Local Government Infrastructure Plan Amendment Extrinsic Material Report Transport Network*. It should be noted that there is no direct and explicit correlation between the transport demand and the development type and density that are prescribed in this Table. Therefore, the demand generation rate presented in this table is an over-simplification of the abovementioned modelling mechanism. These rates must not be used to replace the transport model and must not be relied upon for the traffic impact assessment of specific developments.

5 The demand units for the Public Parks and Land for Community Facilities network are indicative averages only. Further details regarding the public parks and land for community facilities network are provided in the *Local Government Infrastructure Plan Amendment Extrinsic Material Report Public Parks and Land for Community Facilities Network – Parks Component* and *Local Government Infrastructure Plan Amendment Extrinsic Material Report Public Parks and Land for Community Facilities Network – Land for Community Facilities Component*, which consider variations in density, access to the beach and other factors to provide a more accurate assessment of the hectares per thousand people. The rates in this table must not be relied upon to assess demand generated by specific developments.

SC3.1.4 Table SC3.1.4 – Existing and projected residential dwellings

Column 1	Column 2	Column 3				
Projection area	LGIP development type	2021	2026	2031	2036	Ultimate development
Crows Nest - Rosalie	Detached dwelling	3,980	4,331	4,452	4,541	6,634
	Attached dwelling	197	229	265	310	281
	Other dwelling	2	18	18	18	18
	Total	4,179	4,578	4,735	4,869	6,933
Jondaryan	Detached dwelling	2,985	3,070	3,238	3,479	4,261
	Attached dwelling	182	194	194	196	196
	Other dwelling	0	53	103	153	323
	Total	3,167	3,317	3,535	3,828	4,780
Millmerran	Detached dwelling	1,616	1,722	1,862	1,958	3,767
	Attached dwelling	86	89	114	138	381
	Other dwelling	36	170	202	252	902
	Total	1,738	1,981	2,178	2,348	5,050
Pittsworth	Detached dwelling	2,226	2,378	2,478	2,494	4,009
	Attached dwelling	144	152	169	175	458
	Other dwelling	0	20	20	20	20
	Total	2,370	2,550	2,667	2,689	4,487
Clifton – Greenmount	Detached dwelling	2,033	2,248	2,381	2,432	3,808
	Attached dwelling	88	109	124	137	455
	Other dwelling	6	50	50	50	50
	Total	2,127	2,407	2,555	2,619	4,313
Southern Downs - West	Detached dwelling	59	59	59	59	59
	Attached dwelling	0	0	0	0	0
	Other dwelling	0	0	0	0	6
	Total	59	59	59	59	65
Cambooya – Wyreema	Detached dwelling	2,609	2,905	3,005	3,032	4,540
	Attached dwelling	262	264	264	264	343
	Other dwelling	2	3	3	3	3
	Total	2,873	3,172	3,272	3,299	4,886
Darling Heights	Detached dwelling	3,769	4,099	4,360	4,522	5,786
	Attached dwelling	2,294	2,415	2,519	3,057	4,351
	Other dwelling	31	90	90	90	90

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Column 1	Column 2	Column 3				
Projection area	LGIP development type	2021	2026	2031	2036	Ultimate development
Drayton - Harristown	Total	6,094	6,604	6,969	7,669	10,227
	Detached dwelling	3,297	3,487	3,528	3,523	5,051
	Attached dwelling	1,867	2,061	2,446	2,923	5,510
	Other dwelling	1	16	16	16	15
	Total	5,165	5,564	5,990	6,462	10,576
Gowrie	Detached dwelling	2,478	2,680	2,832	2,876	4,815
	Attached dwelling	0	12	12	12	442
	Other dwelling	0	0	0	0	0
	Total	2,478	2,692	2,844	2,888	5,257
Highfields	Detached dwelling	5,025	6,451	7,252	8,745	10,599
	Attached dwelling	544	1,235	1,786	2,728	5,005
	Other dwelling	420	630	840	945	1,365
	Total	5,989	8,316	9,878	12,418	16,969
Middle Ridge	Detached dwelling	2,571	2,665	2,668	2,810	3,085
	Attached dwelling	779	859	861	894	1,397
	Other dwelling	4	6	6	6	4
	Total	3,354	3,530	3,535	3,710	4,486
Newtown	Detached dwelling	3,307	3,303	3,303	3,280	3,283
	Attached dwelling	1,573	1,659	1,947	2,158	2,518
	Other dwelling	4	17	17	17	17
	Total	4,884	4,979	5,267	5,455	5,818
North Toowoomba - Harlaxton	Detached dwelling	2,177	2,532	2,533	2,918	3,448
	Attached dwelling	819	847	1,211	1,375	2,155
	Other dwelling	1	11	11	11	11
	Total	2,997	3,390	3,755	4,304	5,614
Rangeville	Detached dwelling	3,050	3,046	3,046	3,046	3,039
	Attached dwelling	836	881	881	881	2,028
	Other dwelling	3	4	4	4	2
	Total	3,889	3,931	3,931	3,931	5,069
Toowoomba - Central	Detached dwelling	4,463	4,452	4,327	4,329	4,339
	Attached dwelling	2,494	2,830	3,728	4,315	7,760
	Other dwelling	211	249	248	248	231
	Total	7,168	7,531	8,303	8,892	12,330

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Column 1	Column 2	Column 3				
Projection area	LGIP development type	2021	2026	2031	2036	Ultimate development
Toowoomba – East	Detached dwelling	3,442	3,499	3,496	3,485	3,356
	Attached dwelling	1,348	1,562	1,817	1,983	3,993
	Other dwelling	36	51	51	50	47
	Total	4,826	5,112	5,364	5,518	7,396
Toowoomba - West	Detached dwelling	4,854	5,881	6,913	8,272	11,443
	Attached dwelling	1,490	1,923	3,106	3,570	4,093
	Other dwelling	0	119	381	526	74
	Total	6,344	7,923	10,400	12,368	15,610
Wilsonton	Detached dwelling	4,483	4,530	4,612	4,664	4,699
	Attached dwelling	2,240	2,329	2,526	2,597	4,045
	Other dwelling	21	42	76	76	76
	Total	6,744	6,901	7,214	7,337	8,820
Inside priority infrastructure area (total)	Detached dwelling	49,647	54,034	56,721	60,435	78,335
	Attached dwelling	17,201	19,582	23,902	27,551	45,089
	Other dwelling	351	698	1,007	1,201	1,374
	Total	67,199	74,314	81,630	89,187	124,798
Outside priority infrastructure area (total)	Detached dwelling	8,778	9,305	9,625	10,031	11,687
	Attached dwelling	42	68	68	162	322
	Other dwelling	427	851	1,129	1,284	1,880
	Total	9,247	10,224	10,822	11,477	13,889
Toowoomba Regional Council local government area	Detached dwelling	58,424	63,338	66,345	70,465	90,021
	Attached dwelling	17,243	19,650	23,970	27,713	45,411
	Other dwelling	778	1,549	2,136	2,485	3,254
	Total	76,445	84,537	92,451	100,663	138,687

SC3.1.5 Table SC3.1.5 – Existing and projected non-residential floor space

Column 1	Column 2	Column 3				
Projection area	LGIP development type	2021	2026	2031	2036	Ultimate development
Crows Nest - Rosalie	Retail	23,989	26,558	26,808	27,729	45,736
	Commercial	5,284	6,529	6,779	7,138	13,828
	Educational	20,178	24,063	24,296	24,322	35,924
	Tourism	13,129	13,527	13,527	13,527	12,479
	Community	50,201	55,185	61,257	64,022	191,057
	Industry	54,906	65,222	69,722	74,943	189,561
	Transport	771	771	771	771	771
	Rural	893,196	886,077	886,077	886,077	865,191
	Other	3,042	3,042	3,042	3,042	3,042
	Total	1,064,696	1,080,974	1,092,279	1,101,571	1,357,589
Jondaryan	Retail	32,056	34,018	33,780	34,030	103,443
	Commercial	10,995	13,218	13,607	13,857	77,357
	Educational	28,111	28,111	28,111	32,096	45,912
	Tourism	12,526	13,290	13,290	13,290	12,408
	Community	102,876	103,557	103,557	103,172	152,559
	Industry	134,522	160,885	168,044	172,544	1,267,333
	Transport	6,011	5,866	5,866	5,866	2,593
	Rural	729,467	722,645	721,220	721,220	713,570
	Other	3,751	3,751	3,751	3,751	3,751
	Total	1,060,315	1,085,341	1,091,226	1,099,826	2,378,926
Millmerran	Retail	11,559	10,447	10,447	10,447	57,187
	Commercial	3,786	3,912	3,912	3,912	44,412
	Educational	14,655	14,655	15,855	15,937	28,402
	Tourism	2,956	4,210	2,348	2,348	1,720
	Community	21,460	31,312	32,221	32,221	106,136
	Industry	39,410	37,350	37,350	37,350	718,255
	Transport	2,745	3,246	3,246	3,246	829
	Rural	662,235	703,267	713,267	723,267	688,274
	Other	2,609	2,649	2,649	2,649	2,649
	Total	761,415	811,048	821,295	831,377	1,647,864
Pittsworth	Retail	29,707	55,867	57,183	58,183	68,955

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Column 1	Column 2	Column 3				
Projection area	LGIP development type	2021	2026	2031	2036	Ultimate development
	Commercial	5,530	13,857	14,320	14,720	23,411
	Educational	21,096	21,316	24,770	24,866	38,382
	Tourism	3,203	546	546	546	546
	Community	17,351	27,785	27,928	28,028	52,317
	Industry	64,939	124,576	134,764	143,264	309,020
	Transport	3,282	3,100	2,487	2,487	2,130
	Rural	607,483	521,099	540,677	560,677	649,839
	Other	1,901	1,901	1,901	1,901	1,901
	Total	754,492	770,047	804,576	834,672	1,146,501
Clifton - Greenmount	Retail	10,574	10,630	10,630	10,630	57,924
	Commercial	4,019	4,019	4,019	4,019	17,588
	Educational	15,839	17,020	17,103	17,858	27,858
	Tourism	2,403	3,466	3,466	3,466	3,144
	Community	19,751	14,221	14,221	14,221	49,241
	Industry	34,044	34,630	34,630	34,630	259,538
	Transport	1,308	1,276	1,276	1,276	782
	Rural	554,724	578,227	592,831	592,831	586,544
	Other	1,442	2,668	2,668	2,668	2,668
	Total	644,104	666,157	680,844	681,599	1,005,287
Southern Downs - West	Retail	0	0	0	0	0
	Commercial	0	18	18	18	18
	Educational	0	0	0	0	0
	Tourism	0	0	0	0	434
	Community	0	0	0	0	0
	Industry	0	0	0	0	0
	Transport	0	0	0	0	0
	Rural	38,993	53,503	53,503	53,503	53,503
	Other	0	0	0	0	0
	Total	38,993	53,521	53,521	53,521	53,955
Cambooya – Wyreema	Retail	5,667	7,745	7,745	7,745	7,745
	Commercial	631	1,068	1,068	1,068	958
	Educational	6,947	6,947	6,947	7,242	9,060
	Tourism	0	458	458	458	458

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Column 1	Column 2	Column 3				
Projection area	LGIP development type	2021	2026	2031	2036	Ultimate development
	Community	3,904	4,461	4,461	4,461	3,335
	Industry	9,868	9,868	9,868	9,868	9,289
	Transport	0	0	0	0	0
	Rural	185,097	178,948	178,948	178,948	167,251
	Other	1,958	2,046	2,046	2,046	2,046
	Total	214,072	211,541	211,541	211,836	200,142
Darling Heights	Retail	99,070	100,026	111,203	124,361	189,949
	Commercial	15,695	15,695	15,732	20,780	46,574
	Educational	129,719	135,473	138,876	144,487	152,746
	Tourism	15,974	16,166	16,166	10,794	7,430
	Community	35,938	45,715	46,059	50,360	106,739
	Industry	1,902	1,902	1,902	1,902	1,902
	Transport	701	701	701	701	701
	Rural	2,072	2,072	1,980	549	483
	Other	1,023	1,023	1,023	1,023	983
	Total	302,094	318,773	333,642	354,957	507,507
Drayton - Harristown	Retail	63,605	83,688	94,900	106,594	168,308
	Commercial	20,763	24,729	27,357	30,282	43,378
	Educational	76,130	79,613	86,390	90,042	135,469
	Tourism	16,989	17,327	17,327	17,327	16,956
	Community	37,422	35,643	37,447	37,736	99,340
	Industry	305,646	336,311	401,893	459,978	747,821
	Transport	11,510	18,988	17,375	15,403	11,959
	Rural	8,495	7,854	7,614	7,614	3,343
	Other	366	366	366	366	366
	Total	540,926	604,519	690,669	765,342	1,226,940
Gowrie	Retail	7,788	9,607	9,607	9,607	9,066
	Commercial	0	284	284	284	284
	Educational	11,035	13,382	14,862	17,904	22,300
	Tourism	287	287	287	287	287
	Community	3,051	8,288	13,288	18,288	35,599
	Industry	3,822	3,822	3,822	3,822	3,822
	Transport	0	0	0	0	0

Toowoomba Regional Planning Scheme
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Column 1	Column 2	Column 3				
Projection area	LGIP development type	2021	2026	2031	2036	Ultimate development
Highfields	Rural	58,514	55,709	55,709	55,709	52,499
	Other	1,838	1,838	1,838	1,838	1,838
	Total	86,335	93,217	99,697	107,739	125,695
	Retail	40,478	44,247	45,180	52,707	111,360
	Commercial	2,840	3,350	3,406	7,934	33,774
	Educational	63,802	75,372	87,856	98,157	122,566
	Tourism	13,929	13,929	13,929	4,913	9,885
	Community	66,646	94,051	121,744	147,895	247,284
	Industry	7,354	7,201	9,581	16,077	91,326
	Transport	0	0	0	0	0
	Rural	78,957	77,083	77,048	68,994	67,252
	Other	971	1,464	1,464	1,464	1,464
	Total	274,977	316,697	360,208	398,141	684,911
Middle Ridge	Retail	6,249	6,433	6,868	4,880	4,899
	Commercial	0	0	67	67	184
	Educational	12,058	12,058	12,058	12,603	16,365
	Tourism	1,221	1,482	1,482	1,482	141
	Community	36,749	36,024	43,605	61,059	154,233
	Industry	0	0	0	0	0
	Transport	0	0	0	0	0
	Rural	2,575	2,575	2,575	2,575	2,067
	Other	5,044	5,044	5,044	5,044	5,044
	Total	63,896	63,616	71,699	87,710	182,933
Newtown	Retail	65,564	64,384	63,976	64,549	64,147
	Commercial	5,160	6,422	6,881	6,667	6,667
	Educational	77,503	77,573	82,206	84,502	115,900
	Tourism	8,133	8,611	8,648	8,679	8,679
	Community	36,150	44,127	45,807	45,014	44,054
	Industry	36,412	38,003	37,651	36,894	36,922
	Transport	0	0	0	0	0
	Rural	7,386	7,386	6,435	6,435	4,809
	Other	678	678	678	678	678
	Total	236,986	247,184	252,282	253,418	281,856

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Column 1	Column 2	Column 3				
Projection area	LGIP development type	2021	2026	2031	2036	Ultimate development
North Toowoomba - Harlaxton	Retail	35,260	46,435	54,305	56,255	68,979
	Commercial	2,280	12,142	17,478	18,812	25,201
	Educational	29,137	30,241	33,633	36,624	53,692
	Tourism	5,283	5,283	5,283	5,545	6,286
	Community	35,144	39,758	41,846	42,571	43,164
	Industry	139,748	146,063	168,680	199,187	307,520
	Transport	11,266	11,804	12,102	12,102	12,102
	Rural	5,555	5,182	4,872	4,721	2,663
	Other	10,407	11,091	11,091	11,091	10,407
	Total	274,080	307,999	349,290	386,908	530,014
Rangeville	Retail	11,274	11,274	11,274	11,274	11,736
	Commercial	2,121	2,176	2,176	2,176	1,773
	Educational	26,328	26,323	28,011	28,011	43,986
	Tourism	0	220	220	220	220
	Community	23,986	23,986	23,986	23,986	132,421
	Industry	0	0	0	0	0
	Transport	7	7	7	7	7
	Rural	2,991	2,991	2,991	2,991	1,751
	Other	396	396	396	396	396
	Total	67,103	67,373	69,061	69,061	192,290
Toowoomba - Central	Retail	357,149	370,248	381,049	407,652	798,404
	Commercial	198,045	192,678	203,534	220,401	550,343
	Educational	82,370	82,580	88,213	88,466	124,669
	Tourism	69,652	64,723	64,723	67,250	124,942
	Community	170,268	186,853	186,491	186,412	240,042
	Industry	168,067	172,820	177,107	177,617	217,216
	Transport	129,957	129,839	129,761	128,025	108,053
	Rural	7,337	7,331	5,055	4,881	4,441
	Other	6,046	6,046	6,046	6,046	6,046
	Total	1,188,891	1,213,118	1,241,979	1,286,750	2,174,156
Toowoomba - East	Retail	26,575	28,987	28,987	29,102	72,415
	Commercial	50,581	52,075	52,075	52,169	109,427
	Educational	121,678	121,270	134,207	137,310	178,653

Toowoomba Regional Planning Scheme
Schedule 3 – Local government infrastructure plan

Column 1	Column 2	Column 3				
Projection area	LGIP development type	2021	2026	2031	2036	Ultimate development
	Tourism	30,098	31,471	31,471	31,471	31,798
	Community	84,516	95,250	102,227	105,008	132,948
	Industry	1,129	1,129	1,129	1,129	957
	Transport	162	162	162	162	0
	Rural	10,512	9,712	9,712	9,712	7,395
	Other	441	441	441	441	441
	Total	325,692	340,497	360,411	366,504	534,034
Toowoomba – West	Retail	54,635	59,057	75,722	90,240	405,605
	Commercial	3,402	7,349	14,210	21,509	312,216
	Educational	40,346	39,473	57,725	60,725	84,218
	Tourism	4,734	5,255	4,806	4,822	5,895
	Community	79,896	91,099	101,085	107,022	285,140
	Industry	435,084	553,345	703,403	862,064	6,361,368
	Transport	27,527	50,622	65,343	64,609	59,301
	Rural	149,573	146,794	146,085	144,127	122,278
	Other	2,053	2,226	2,226	2,226	2,226
	Total	797,250	955,220	1,170,605	1,357,344	7,638,247
Wilsonton	Retail	44,663	59,345	70,676	73,575	75,014
	Commercial	34,562	36,307	41,407	42,494	44,496
	Educational	44,446	47,601	50,949	52,639	78,863
	Tourism	7,181	8,684	9,922	10,039	10,227
	Community	115,295	161,088	205,898	215,887	436,089
	Industry	320,297	389,016	489,947	520,075	546,321
	Transport	25,063	24,833	22,619	22,619	22,619
	Rural	7,106	6,120	5,721	4,943	3,852
	Other	8,498	8,558	8,558	8,558	8,558
	Total	607,111	741,552	905,697	950,829	1,226,039
Inside priority infrastructure area (total)	Retail	894,429	996,824	1,068,131	1,148,851	2,226,761
	Commercial	363,912	390,996	423,458	463,440	1,289,029
	Educational	775,551	800,181	864,069	905,721	1,217,458
	Tourism	189,862	188,350	187,313	175,878	232,106
	Community	767,635	900,587	978,829	1,034,369	2,036,380
	Industry	1,546,463	1,867,684	2,234,955	2,536,809	9,756,954

Toowoomba Regional Planning Scheme
Schedule 3 – Local government infrastructure plan

Column 1	Column 2	Column 3				
Projection area	LGIP development type	2021	2026	2031	2036	Ultimate development
	Transport	210,990	218,868	229,369	224,927	187,263
	Rural	182,189	162,164	154,345	142,854	70,812
	Other	40,220	41,165	41,165	41,165	40,441
	Total	4,971,251	5,566,819	6,181,634	6,674,014	17,057,205
Outside priority infrastructure area (total)	Retail	31,433	32,176	32,216	30,720	93,280
	Commercial	1,782	4,832	4,872	4,872	62,850
	Educational	45,827	52,890	68,000	68,072	97,507
	Tourism	17,836	20,586	20,586	20,586	19,972
	Community	172,969	197,820	234,300	252,939	474,674
	Industry	210,687	214,464	214,549	214,549	1,310,778
	Transport	9,320	32,347	32,347	32,347	34,584
	Rural	3,830,655	3,812,987	3,858,551	3,887,496	3,926,769
	Other	12,244	14,063	14,063	14,063	14,063
	Total	4,332,753	4,382,165	4,479,484	4,525,645	6,034,477
Toowoomba Regional Council local government area	Retail	925,862	1,028,996	1,100,340	1,179,560	2,320,872
	Commercial	365,694	395,828	428,330	468,307	1,351,889
	Educational	821,378	853,071	932,068	973,791	1,314,965
	Tourism	207,698	208,935	207,899	196,464	253,935
	Community	940,604	1,098,403	1,213,128	1,287,363	2,511,698
	Industry	1,757,150	2,082,143	2,449,493	2,751,344	11,068,171
	Transport	220,310	251,215	261,716	257,274	221,847
	Rural	4,012,268	3,974,575	4,012,320	4,029,774	3,997,005
	Other	52,464	55,228	55,228	55,228	54,504
	Total	9,303,428	9,948,394	10,660,522	11,199,105	23,094,886

SC3.1.6 Table SC3.1.6 – Existing and projected demand for the water supply network

Column 1	Column 2				
Service catchment ⁶	Existing and projected demand (EP)				
	2021	2026	2031	2036	Ultimate development
Bulk	191,508	210,394	234,499	258,946	425,579
Cecil Plains	435	482	492	495	529
Millmerran	1,574	1,602	1,631	1,661	5,042
Pittsworth	4,395	4,848	5,141	5,335	10,321
Yarraman	1,282	1,303	1,345	1,392	2,360
Haden	65	65.7	66.3	67	178

⁶ The service catchments for the water supply network are identified on Local Government Infrastructure Plan Map SC3:3:3 (Plan for trunk water supply infrastructure) in Schedule 3 (local government infrastructure mapping and tables).

SC3.1.7 Table SC3.1.7 – Existing and projected demand for the wastewater network

Column 1	Column 2				
Service catchment ⁷	Existing and projected demand (EP)				
	2021	2026	2031	2036	Ultimate development
Bulk	151,895	172,219	191,436	212,699	317,493
Cecil Plains	316	323	329	335	499
Crows Nest	2,228	2,667	2,883	3,248	3,778
Clifton	1,842	2,391	2,592	2,712	5,492
Millmerran	1,774	1,926	2,041	2,159	7,970
Pittsworth	3,634	3,963	4,415	4,744	9,543
Yarraman	1,008	1,049	1,077	1,129	1,418

⁷ The service catchments for the wastewater network are identified on Local Government Infrastructure Plan Map SC3:3:4 (Plan for trunk wastewater infrastructure) in Schedule 3 (local government infrastructure mapping and tables).

SC3.1.8 Table SC3.1.8 – Existing and projected demand for the stormwater quantity network

Column 1	Column 2				
Service catchment ⁸	Existing and projected demand (imp ha)				
	2021	2026	2031	2036	Ultimate development
Dry Creek	774	1,012	1,040	1,148	1,646
Lower Gowrie Creek	1,029	1,288	1,376	1,385	1,796
Upper Gowrie Creek	2,207	2,252	2,311	2,324	2,345
Klein Creek	172	242	262	307	334
Meringandan Creek	448	689	779	892	1,165
Spring Creek	949	1,262	1,298	1,310	1,946
Westbrook Creek	491	497	504	507	611

⁸ The service catchments for the stormwater quantity network are identified on Local Government Infrastructure Plan Map SC3:3:5 (Plan for trunk stormwater quantity infrastructure) in Schedule 3 (local government infrastructure mapping and tables).

SC3.1.9 Table SC3.1.9 – Existing and projected demand for the transport network

Column 1	Column 2				
Service catchment ⁹	Existing and projected demand (VTEPD)				
	2021	2026	2031	2036	Ultimate development
Inside PIA	568,374	602,143	658,439	874,147	890,591
Outside PIA	161,704	168,650	178,221	252,852	281,286

⁹ The service catchments for the transport network are identified on Local Government Infrastructure Plan Map SC3:3:6 (Plan for trunk transport infrastructure) in Schedule 3 (local government infrastructure mapping and tables).

SC3.1.10 Table SC3.1.10 – Existing and projected demand for the public parks and land for community facilities network

Column 1	Column 2				
Service catchment ¹⁰	Existing and projected demand (Population)				
	2021	2026	2031	2036	Ultimate development
Highfields	11,929	16,003	18,824	22,205	30,875
Toowoomba Urban	117,805	119,973	131,131	140,627	193,130
Wyreema	2,002	2,103	2,118	2,134	2,502
Hodgson Vale	2,411	2,577	2,693	2,703	5,431
Cambooya	2,010	2,284	2,464	2,558	5,120
Gowrie Junction	2,011	1,935	1,969	2,030	4,338
Meringandan	2,795	3,280	3,755	4,137	8,131
Kingsthorpe	2,242	2,143	2,150	2,154	4,582
Clifton	1,333	1,847	2,048	2,164	3,964
Millmerran	1,338	1,489	1,799	1,887	3,758
Pittsworth	2,886	3,264	3,512	3,657	6,730
Crows Nest	1,939	2,299	2,421	2,443	6,006
Oakey	4,146	4,393	4,550	5,197	6,383
Goombungee	708	712	709	709	2,663
Balance (Rural)	23,989	24,957	25,129	25,195	27,908

¹⁰ The service catchments for the public parks and land for community facilities network are identified on Local Government Infrastructure Plan Map SC3:3:7 (Plan for trunk parks and land for community facilities infrastructure) in Schedule 3 (local government infrastructure mapping and tables).

SC3.2 Schedule of works

SC3.2.1 Table SC3.2.1 – Water supply network schedule of works

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ¹¹
PS10019	Pump Station (3x18.5 kW) Upgrade, Mowen St Clifton	2026 - 2028	\$819,623
R10010	Reservoir (400kL) New (Grapetree Rd), Crows Nest	2026 - 2027	\$704,239
PRV10015	Pressure Reducing Valve New (Grapetree Rd), Crows Nest	2026 - 2027	\$27,851
PS10004	Pump Station (4x7.5 kW) New (Gabbabar), Toowoomba	2035 - 2036	\$565,297
M10097	Water Main (DN200) New, Barlow St	2026 - 2027	\$206,895
PS10002	Pump Station (3x2.2 kW) New (Barlow St), West Toowoomba	2026 - 2027	\$358,088
M10098	Water Main (DN250) New, South St, West Toowoomba	2025 - 2027	\$1,870,014
M10099	Water Main (DN200) Upgrade, Carrington Rd, West Toowoomba	2027 - 2028	\$230,768
M10100	Water Main (DN300) upgrade, Riethmuller Rd & Boundary St, West Toowoomba	2025 - 2027	\$636,600
M10104	Water Main (DN300) New, Cecil Plains Rd	2033 - 2036	\$2,379,294
M10101	Water Main (DN600) New, Mt Peel Res to Greenwattle St	2028 - 2031	\$12,572,858
R10019	Reservoir (10 ML) New, Mt Peel	2028 - 2031	\$4,830,206
M10102	Water Main (DN450) New, Mt Peel Res to Westbrook	2028 - 2031	\$1,973,461
PRV10019	Pressure Reducing Valve (DN400) New, Boundary St South	2028 - 2031	\$71,618
M10103	Water Main (DN300) New, Boundary St South	2028 - 2031	\$111,405
M10105	Water Main (DN900) Upgrade, Kynoch WTP to Hogg St	2033 - 2036	\$18,151,069
M10109	Water Main (DN300) New, Boundary St South	2030 - 2031	\$230,768
M10116	Water Main (DN200) Upgrade, Dwyer St	2036 - 2036	\$35,809
M10032	Water Main (DN200) Upgrade, Toowoomba Athol Rd	2034 - 2036	\$724,133
M10118	Water Main (DN200) New, Nass Rd	2025 - 2026	\$724,133
M10120	Water Main (DN200) New, Goombungee Rd	2030 - 2031	\$425,727
M10121	Water Main (DN200) New, Draper Rd	2035 - 2036	\$672,409
M10122	Water Main (DN200) New, Troys Rd	2035 - 2036	\$429,705
R10006	Reservoir (8ML) New, Harch Rd Highfields	2025 - 2026	\$4,090,158
R10007	Reservoir (2 ML) New, Old Homebush Rd	2033 - 2034	\$1,860,594
M10061	Water Main (DN200) New, Old Homebush Rd	2033 - 2034	\$354,109
M10060	Water Main (DN150) New, Old Homebush Rd	2033 - 2034	\$87,533
M10062	Water Main (DN600) New, Harch Rd	2031 - 2033	\$4,114,030
M10063	Water Main (DN375) New, Mitchell Rd	2031 - 2033	\$751,984
M10064	Water Main (DN250) New, Highview St	2030 - 2031	\$95,490
M10068	Water Main (DN300) Upgrade, Woolmer Rd	2035 - 2036	\$851,453
M10069	Water Main (DN250) New, Kuhls Rd	2035 - 2036	\$827,581
M10070	Water Main (DN250) New, Kuhls Rd	2035 - 2036	\$465,514

¹¹ The establishment cost is expressed in current cost terms at the base date (2021).

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Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ¹
M10052	Water Main (DN375) New, Lawrence Rd	2026 - 2027	\$1,376,648
M10053	Water Main (DN450) New, Harch Rd	2026 - 2027	\$135,278
M10054	Water Main (DN750) New, Harch Rd	2026 - 2027	\$389,918
M10055	Water Main (DN450) New, Lawrence Rd	2026 - 2027	\$1,575,586
R10016	Reservoir (500 kL) Upgrade, Big Hill Reservoir Panoramic Dr	2027 - 2028	\$779,836
O10001	Bore New, Pittsworth	2035 - 2036	\$897,701
M10084	Water Main (DN200) New (Cambooya to Greenmount)	2025 - 2027	\$7,842,121
M10085	Water Main (DN200) New (Greenmount to Nobby)	2026 - 2028	\$5,407,125
M10086	Water Main (DN200) New (Nobby to Clifton)	2026 - 2028	\$6,194,918
R10015	Raw Water Reservoir (13 ML) New, Pechey	2026 - 2028	\$5,220,123
R10014	Raw Water Reservoir (5.5 ML) New, Jockey	2026 - 2028	\$3,222,790
M10133	Water Main (DN600) New, SWTP to Mt Peel	2026 - 2031	\$11,733,451
TP10002	Water Treatment Plant (25 ML/d) New, Westbrook	2026 - 2031	\$119,362,577
TP10003	Water Treatment Plant (3ML/d) New, Greenmount	2025 - 2027	\$10,193,564
PS10022	Pump Station (2x45 kW) New, Greenmount WTP	2026 - 2027	\$644,558
M10145	Water Main (DN200) New, Haldon St	2026 - 2027	\$206,895
PS10007	Pump Station (2x4850 kW) Duplication, Cressbrook PS2	2026 - 2028	\$19,989,253
TP10005	Treatment Plant (RO) New, Pittsworth Bore	2035 - 2036	\$2,491,014
M10146	Water Main (DN375) New, New Bore to Yarranlea	2035 - 2036	\$12,493,283
R10024	Reservoir (750 kL) New, Yarranlea WTP	2035 - 2036	\$994,688
PS10015	Pump Station (2x800 kW) New, SWTP Pumps to Mt Peel	2026 - 2031	\$4,185,648
M10134	Water Main (DN450) New, Greenwattle St	2030 - 2031	\$405,833
M10135	Water Main (DN250) New, Greenwattle St	2030 - 2031	\$286,470
M10136	Water Main (DN300) New, Highgrove Dr	2026 - 2026	\$1,161,796
R10036	Reservoir (2.2 ML) New, Burkes	2031 - 2036	\$1,901,034
M10137	Water Main (DN250) New, Highfields Rd	2030 - 2031	\$501,323
M10075	Water Main (DN250) New, Woolmer Rd	2030 - 2031	\$250,661
FCV10010	Flow control Valve (DN350) New, Anzac Ave	2031 - 2031	\$59,681
M10124	Water Main (DN200) Upgrade, Rosalie Drive	2027 - 2029	\$465,514
PS10010	Pump Station (2x18.5 kW) New, New Yarraman WTP	2027 - 2029	\$366,045
R10022	Reservoir (250 kL) New, New Yarraman WTP Site	2027 - 2029	\$517,238
M10126	Water Main (DN150) New, RWM to WTP	2027 - 2029	\$95,490
TP10004	Treatment Plant (800 kL/d) New, Yarraman	2027 - 2029	\$2,705,552
PS10011	Pump Station (2x15 kW) upgrade, Ted Pukallas Weir	2027 - 2029	\$322,279
R10031	Reservoir (250kL) New, Hill Street Nobby	2026 - 2027	\$1,388,742

SC3.2.2 Table SC3.2.2 – Wastewater network schedule of works

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ¹²
GS10102	Gravity Main (DN225) Upgrade, St Francis De Sales School	2030 - 2031	\$218,831
SPS10042	Sewerage Pumps (2 x 47 kW) Upgrade, Clifton SPS1	2030 - 2031	\$397,875
WRF10001	Wastewater Treatment Plant (250kL) Upgrade, Clifton	2027 - 2033	\$6,763,879
GS10130	Gravity Main (DN225) New, New England Highway	2026 - 2030	\$226,789
GS10076	Gravity Main (DN225) New (Bridge St), East Creek	2026 - 2027	\$242,704
GS10065	Gravity Main (DN225) from existing SPS New (Luck St), Drayton	2027 - 2029	\$767,899
GS10066	Gravity Main (DN225 -DN375) New, TOPS8 to new Cambooya St SPS	2027 - 2029	\$1,539,777
GS10068	Gravity Main (DN375) New, West Creek	2030 - 2031	\$286,470
PM10020	Rising Main (DN225) New, Brisbane St	2027 - 2029	\$1,185,668
SPS10028	Sewage Pumping Station (2 x 75 kW) New, Luck St TOPS2	2027 - 2029	\$2,793,084
O10024	Emergency Storage (40 kL) New, TOPS13 Kearney St	2035 - 2036	\$151,193
GS10120	Gravity Main (DN300) Upgrade, Kearney St	2030 - 2031	\$354,109
GS10070	Gravity Main (DN225) New, West St	2035 - 2036	\$839,517
GS10072	Gravity Main (DN225) New, Glenvale Rd TOPS53	2029 - 2030	\$226,789
GS10073	Gravity Main (DN225) New, Glenvale Rd TOPS52	2029 - 2030	\$537,132
GS10106	Gravity Main (DN450) Upgrade, Crockers Rd	2030 - 2031	\$855,432
GS10107	Gravity Main (DN300) Upgrade, Loves Rd	2033 - 2033	\$67,639
SPS10076	Sewage Pumps (2 x 5 kW) Upgrade, Emergency Storage (20 kL) New, SPSP Westbrook	2035 - 2036	\$250,661
PM10058	Rising Main (DN150) Upgrade, SPSP Westbrook	2035 - 2036	\$95,490
GS10108	Gravity Main (DN300) Upgrade, Lila Dr	2035 - 2036	\$381,960
GS10118	Gravity Main (DN600) Upgrade, Hermitage Rd	2029 - 2030	\$194,959
O10007	Emergency Storage (105 kL) New, Oakey SPS 64	2027 - 2029	\$262,598
O10008	Emergency Storage (200 kL) New, Westbrook SPS 65	2030 - 2031	\$342,173
PM10035	Rising Main (DN500) New Gowrie Junction SPS to Wetalla WRF	2034 - 2036	\$12,437,581
SPS10046	Sewage Pumps (2 x 290 kW) Upgrade, Gowrie Junction	2034 - 2036	\$1,523,862
GS10114	Gravity Main (DN300) New, Draper Rd Charlton	2035 - 2036	\$823,602
GS10115	Gravity Main (DN450) New, Draper Rd Charlton	2035 - 2036	\$1,205,562
SPS10054	Sewage Pumping Station (2 x 12.5 kW) New, Dry Creek SPS	2035 - 2036	\$570,931
PM10043	Rising Main (DN200) New, Dry Creek SPS	2035 - 2036	\$190,161
SPS10055	Sewage Pumping Station (2 x 22 kW) New, Hursley Rd SPS	2035 - 2036	\$650,977
PM10044	Rising Main (DN150) New, Hursley Rd SPS	2035 - 2036	\$187,001

¹² The establishment cost is expressed in current cost terms at the base date (2021).

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Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ¹²
GS10116	Gravity Main (DN225) New, Drayton Wellcamp Rd	2035 - 2036	\$469,493
SPS10056	Sewage Pumping Station (2 x 22 kW) New, Charlton SPS5	2035 - 2036	\$636,088
PM10045	Rising Main (DN150) New, Charlton SPS5	2035 - 2036	\$425,727
GS10117	Gravity Main (DN225) New, Vision St Charlton	2035 - 2036	\$513,259
GS10086	Gravity Main (DN300) New (Clarke Rd), Highfields	2026 - 2027	\$63,660
GS10087	Gravity Main (DN225) New, Highfields Rd, Meringandan	2026 - 2027	\$795,751
GS10140	Gravity Main (DN300) New, Meringandan Shirley Rd	2026 - 2027	\$401,854
GS10088	Gravity Main (DN225) New, Wirraglen Rd	2030 - 2031	\$775,857
GS10089	Gravity Main (DN300 & DN225) New, Woolmer Rd	2035 - 2036	\$322,279
GS10090	Gravity Main (DN300) New, Woolmer Rd	2035 - 2036	\$871,347
GS10091	Gravity Main (DN375) New, Trevean Dr	2035 - 2036	\$847,474
GS10094	Gravity Main (DN300) New, Cronin Rd	2035 - 2036	\$274,534
PM10026	Rising Main (DN150) New (Clarke Rd), Highfields	2025 - 2027	\$401,854
PM10027	Rising Main (DN150) New (Highfields Rd), Meringandan	2026 - 2027	\$283,658
PM10029	Rising Main (DN150) New, Woolmer Rd	2035 - 2036	\$261,763
SPS10036	Sewage Pumping Station (2 x 22 kW) New, Kuhls Rd, Highfields	2026 - 2027	\$728,112
SPS10037	Sewage Pumping Station (2 x 15 kW) New, Highfields Rd, Meringandan	2026 - 2027	\$711,171
SPS10039	Sewage Pumping Station (2 x 32 kW) New, Woolmer Rd, Highfields	2035 - 2036	\$873,788
GS10080	Gravity Main (DN225) Upgrade (Boundary St- PS61), North Toowoomba	2026 - 2027	\$67,639
GS10081	Gravity Main (DN225) Upgrade, Armstrong St	2026 - 2027	\$187,001
GS10084	Gravity Main (DN300) Upgrade (Boundary St - PS10), North Toowoomba	2026 - 2027	\$47,745
GS10141	Gravity Main (DN300) New, Carrington Rd	2026 - 2027	\$1,090,178
PM10052	Rising Main (DN250) New, Boundary St	2026 - 2027	\$194,959
GS10079	Gravity Main (DN300) Replacement, Gowrie Creek	2026 - 2027	\$75,596
GS10062	Gravity Main (DN300) Upgrade, Lorrimer St	2035 - 2036	\$294,428
GS10063	Gravity Main (DN225) Upgrade, Lorrimer St	2035 - 2036	\$75,596
WRF10003	Water Reclamation Facility (0.3 ML/d) Upgrade, Pittsworth	2027 - 2031	\$7,957,505
GS10132	Gravity Main (DN225) New, Hill St	2026 - 2027	\$206,895
SPS10063	Sewage Pumping Station (2 x 7 kW) New, Krinke St	2030 - 2031	\$468,980
PM10049	Rising Main (DN150) Upgrade, Krinke St SPS	2030 - 2031	\$206,895
GS10133	Gravity Main (DN225) New, Krinke St	2030 - 2031	\$286,470
SPS10052	Sewage Pumps (2 x 70 kW) Upgrade, Creek St SPS Cambooya	2026 - 2027	\$803,708
SPS10075	Sewage Pumps (2 x 18.5 kW) Upgrade, TOPS10	2026 - 2027	\$286,470
SPS10074	Sewage Pumps (2 x 15 kW) Upgrade, SPS13 Kearney St	2026 - 2027	\$262,598
SPS10070	Sewage Pumps (2 x 252 kW) Upgrade, Highfields SPS13	2035 - 2036	\$2,514,572
PM10034	Rising Main (DN200) Upgrade, Creek St SPS Cambooya	2026 - 2027	\$4,567,608

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Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ¹²
SPS10071	Pump Station (2 x 22 kW) New, Cambooya St Drayton	2027 - 2029	\$922,045
PM10057	Rising Main (DN250) New, Cambooya St to Westbrook	2027 - 2029	\$2,275,846
GS10142	Gravity Main (DN300) New, Toowoomba Athol Rd	2027 - 2029	\$2,076,909
SPS10078	Pump Station (47 kW) and Emergency Storage (40 kL) Upgrade, TOPS54 Greenwattle St	2030 - 2031	\$596,813
PM10059	Rising Main (DN200) Upgrade, TOPS54	2030 - 2031	\$214,853
GS10156	Gravity Main (DN225) Upgrade, Westbrook Creek	2035 - 2036	\$190,980
SPS10079	Sewerage Pumps (2 x 45 kW) Upgrade and Emergency Storage (120 kL) Upgrade, Cambooya St SPS	2035 - 2036	\$748,005

SC3.2.3 Table SC3.2.3 – Stormwater quantity network schedule of works

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ¹³
DB212	Detention Basin - Troy's Rd Basin	2026	\$2,663,076
DB213	Detention Basin - Torrington Basin	2026	\$5,903,066
DB214	Detention Basin - Wirth Rd Basin	2026	\$2,089,622
CH124	Stormwater Channel - Woolmer Rd Channel	2026	\$1,501,392
DB146	Detention Basin - Woolmer Rd Basin	2026	\$4,456,333
WC123	Stormwater Crossing - Woolmer Rd	2026	\$298,053
DB306	Detention Basin - Robson-Hursley Basin	2036	\$1,166,324
DB310	Detention Basin - South & McDougall St Basin	2026	\$5,767,357
DB317	Detention Basin - Greenwattle Street Basin	2026	\$1,415,854
DB319	Detention Basin - Devine Rd Basin	2026	\$474,341
CH504	Stormwater Channel - Freight Terminals Channels	2026	\$2,747,123
CH505	Stormwater Channel - Freight Terminals Channels	2026	\$3,969,372
DB1100	Detention Basin - Brisbane Place Basin	2031	\$4,219,419
WR201	Stormwater Channel - Dry Ck formed/ rehabilitated waterway	2026	\$11,180,638
WW101	Strategic Waterway - Meringandan Creek	2031	\$159,457
WW102	Strategic Waterway - Meringandan Creek	2031	\$103,493
WW103	Strategic Waterway - Meringandan Creek	2036	\$58,588
WW104	Strategic Waterway - Meringandan Creek	2036	\$87,439
WW105	Strategic Waterway - Meringandan Creek	2026	\$136,030
WW106	Strategic Waterway - Meringandan Creek	2036	\$81,268
WW201	Strategic Waterway - Dry Creek	2026	\$49,925
WW202	Strategic Waterway - Dry Creek	2026	\$7,228
WW301	Strategic Waterway - Spring Creek	2026	\$15,998
WW302	Strategic Waterway - Spring Creek	2026	\$38,706
WW303	Strategic Waterway - Spring Creek	2031	\$13,545
WW304	Strategic Waterway - Spring Creek	2036	\$45,432
WW305	Strategic Waterway - Spring Creek	2026	\$7,130
WW306	Strategic Waterway - Spring Creek	2026	\$47,993
WW307	Strategic Waterway - Spring Creek	2026	\$124,749
WW308	Strategic Waterway - Spring Creek	2026	\$261,464
WW309	Strategic Waterway - Spring Creek	2026	\$47,036
WW310	Strategic Waterway - Spring Creek	2026	\$34,910
WW311	Strategic Waterway - Spring Creek	2036	\$24,457
WW312	Strategic Waterway - Spring Creek	2026	\$31,243
WW313	Strategic Waterway - Spring Creek	2026	\$9,860
WW314	Strategic Waterway - Spring Creek	2026	\$7,812
WC404	Stormwater Crossing – Lillegren Court - Klein Creek	2026	\$1,012,959
WW405	Strategic Waterway - Klein Creek	2031	\$103,733
WW406	Strategic Waterway - Klein Creek	2026	\$79,383
WW501	Strategic Waterway - Westbrook Creek	2031	\$24,909
WW502	Strategic Waterway - Westbrook Creek	2031	\$14,880
WW601	Strategic Waterway - Gowrie Creek	2026	\$176,304

¹³ The establishment cost is expressed in current cost terms at the base date (2021).

SC3.2.4 Table SC3.2.4 – Transport network schedule of works

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ¹⁴
S13	Intersection Upgrade - West Street / Stenner Street	2021 - 2026	\$5,611,613
IS14	Intersection Upgrade - West Street / Alderley Street	2026 - 2031	\$3,023,852
LS8	Road Link Development + Construction - O'Mara Road (Toowoomba-Cecil Plans Rd - Witmack Rd)	2026 - 2031	\$7,639,205
IS3	Intersection Upgrade - O'Brien Road / Reis Road / Wirraglen Road	2021 - 2026	\$2,901,570
IS5	Intersection Upgrade - Kratzke Road / Cawdor Road	2026 - 2031	\$4,646,095
IS15	Intersection Upgrade - Alderley Street / Greenwattle Street	2021 - 2026	\$6,222,536
LS9	Side Street Rationalisation - Drayton Road / Gipps Road	2026 - 2031	\$2,269,209
IS6	Intersection Upgrade - additional approach lanes - West Street / Drayton Street	2031 - 2036	\$4,368,383
LS11	Construct New Road Link between Morris Road and Old Goombungee Road - Boundary Street Connection	2031 - 2036	\$23,123,142
LS12	Construct New Road Link to connect between South Street and Euston Road - McDougall Street Connection	2026 - 2031	\$11,784,714
LS14	Construct New Road Link to connect between Boundary Street and McDougall Street - South Street Road Connection	2031 - 2036	\$5,676,489
LS15	Pavement widening works on Old Goombungee Road between Shirley Road and intersection with Gowrie Birnam Road - Old Goombungee Road (Shirley St to Gowrie Birnam Rd)	2031 - 2036	\$1,459,206
LS16	Pavement widening works on Old Goombungee Road between Hayden Rd and Birnam Road - Gowrie Birnam Road/Old Goombungee Road (Hayden Rd to Birnam Road)	2031 - 2036	\$2,518,043
LS17	Pavement widening works on Old Goombungee Road between Birnam Road and 10 Goombungee Road - Old Goombungee Road (Birnam Road to Kieman Road)	2031 - 2036	\$3,184,192
LS18	Pavement widening on Highfields Road between Meringandan Road and Polzin Road - Highfields Road	2026 - 2031	\$3,157,795
LS19	Pavement widening works between Corfield Drive and Cooper Road - Hursley Road	2026 - 2031	\$938,615
LS20	Pavement widening works between Highfields Road and Wirraglen Road - Meringandan Road	2026 - 2031	\$4,636,176
LS21	Pavement widening works between Wirraglen Road and Cronin Road - Meringandan Road	2026 - 2031	\$3,185,587

¹⁴ The establishment cost is expressed in current cost terms at the base date (2021).

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Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ¹⁴
LS22	Pavement widening works between Cronin Road and New England Highway - Meringandan Road	2026 - 2031	\$3,319,295
LS23	Pavement widening works between Ferguson Road and Boundary Street - Shoesmith Road	2026 - 2031	\$2,357,812
LS24	Pavement widening works between Charker Street and Handley Street - West Street	2026 - 2031	\$1,418,219

SC3.2.5 Table SC3.2.5 – Public parks and land for community facilities schedule of works

Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ¹⁵
RD5b	Recreation Corridor (District) Upgrade (Captain Cook Recreation Reserve), Toowoomba	2023 - 2027	\$1,117,775
RD5a	Recreation Corridor (District) Upgrade (Black Gully), Toowoomba	2023 - 2027	\$1,268,458
RD23	Recreation Park (District) Upgrade (Smithfield Park), Harristown	2024 - 2027	\$1,790,380
RL28	Recreation Park (Local) Upgrade (Atherton Memorial Park), Drayton	2028 - 2030	\$238,849
RL8	Recreation Park (Local) Upgrade (Cranley Escarpment - part), Cranley	2025 - 2028	\$353,849
RL23	Recreation Park (Local) Upgrade (Melanie Street Park), Cotswold Hills	2026 - 2028	\$353,849
RD21a	Recreation Park (District) Upgrade (McLachlan Drive Park), Highfields	2026 - 2029	\$2,127,318
RD102	Recreation Park (District) Upgrade (Skelly Recreation Reserve), Crows Nest	2027 - 2030	\$1,407,829
RL24	Recreation Park (Local) New (Glenvale 1), Glenvale	2030 - 2030	\$773,240
RD1a	Recreation Corridor (District) Upgrade (West Creek), Toowoomba	2025 - 2030	\$4,715,557
RD25	Recreation Park (District) Upgrade (Dr Alex Horn Park), Harlaxton	2026 - 2031	\$2,291,986
RD24162	Recreation Park (District) New (Highfields 4), Highfields	2031 - 2031	\$2,655,018
RD24163	Recreation Park (District) Upgrade (Menzies Street Park), Middle Ridge	2027 - 2031	\$1,550,508
RL24164	Recreation Park (Local) New (Highfields 1), Highfields	2031 - 2031	\$630,854
RL24176	Recreation Park (Local) New (Glenvale 3), Glenvale	2031 - 2031	\$353,849
RL24165	Recreation Park (Local) Upgrade (Jacob Court Park), Westbrook	2029 - 2031	\$288,297
RD2b	Recreation Corridor (District) Upgrade (East Creek), Middle Ridge	2028 - 2031	\$1,339,352
RD24167	Recreation Park (District) Upgrade (Willowburn Oval), North Toowoomba	2028 - 2032	\$2,118,224
RD24168	Recreation Park (District) Upgrade (Airport Estate Park), Wilsonton	2029 - 2033	\$2,045,742
RL24169	Recreation Park (Local) Upgrade (Hermann Franke Park), Highfields	2031 - 2033	\$353,849
RD24170	Recreation Corridor (District) Upgrade (Kleinton Linear Corridor), Kleinton	2029 - 2033	\$3,590,156
RL3	Recreation Park (Local) Upgrade (Ashwood Avenue Park), Highfields	2032 - 2034	\$353,849
RD4s	Recreation Park (District) New (Highfields Central), Highfields	2030 - 2034	\$2,523,548
RD3c	Recreation Corridor District (Local Node) Upgrade (Sunset Drive Open Space), Glenvale	2031 - 2034	\$1,670,936
RD9	Recreation Corridor (District) Upgrade (Cotswold Hills), Cotswold Hills	2031 - 2035	\$3,804,107

¹⁵ The establishment cost is expressed in current cost terms at the base date (2021).

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Column 1 Map reference	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ¹⁵
RD24171	Recreation Corridor District (Local Node) Upgrade (Phipps Drive Park), Meringandan	2032 - 2035	\$1,670,936
RD22r	Recreation Park (District) New (part of Charlton Sports Park), Charlton	2036 - 2036	\$2,523,548
RL9	Recreation Corridor District (Local Node) New (Harlaxton 5), Mount Kynoch	2036 - 2036	\$1,868,142
SR22b	Sports Park (Regional) New (Warrego Hwy), Charlton - Stages 1-5	2025 - 2036	\$36,130,560
RD24174	Recreation Park (District) Upgrade (Barlow Street Park), Wilsonton	2032 - 2036	\$2,580,876
RL24175	Recreation Park (Local) Upgrade (Westbrook Creek Open Space), Drayton	2034 - 2036	\$353,849

SC3.3 Local government infrastructure plan maps

Local Government Infrastructure Plan Map [LGIP SC3:3:1 Priority infrastructure area and projection areas map](#)

Local Government Infrastructure Plan Map [LGIP SC3:3:2 Net developable area map](#)

Local Government Infrastructure Plan Map [LGIP SC3:3:3 Plan for Trunk Water Supply Infrastructure](#)

Local Government Infrastructure Plan Map [LGIP SC3:3:4 Plan for Trunk Wastewater Infrastructure](#)

Local Government Infrastructure Plan Map [LGIP SC3:3:5 Plan for Trunk Stormwater Quantity Infrastructure](#)

Local Government Infrastructure Plan Map [LGIP SC3:3:5A—Greenfield growth areas subject to standard A](#)

Local Government Infrastructure Plan Map [LGIP SC3:3:6 Plan for Trunk Transport Infrastructure](#)

Local Government Infrastructure Plan Map [LGIP SC3:3:7 Plan for Trunk Parks and Land for Community Facilities Infrastructure](#)